

Acalanes Union High School District

School - Campolindo Varsity and JV

9/15/2016

Season Winter 2016-17

Sport - Wrestling

Revenue Source	Revenue Activities	Revenue Budget
Gate	\$200 / 3 Meets	\$ 600.00
Athlete Contribution	30 Athletes @ 80% is 24 @ \$500	\$ 12,000.00
Buisness Contribution/ Fundraising		\$ 1,500.00
TOTAL REVENUES		\$ 14,100.00

Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coach Stipend	Head Boys/Girls and JV	\$ 7,515.00
Program at Large	\$25 x 30	\$ 750.00
Invitational Entry Fees	4x \$300 for Var, 4 x 250 for JV	\$ 2,200.00
Team Dinners	Meals	\$ 400.00
Awards	End of season Awards	\$ 1,000.00
Athlete Gear	Headgear/Spirit wear	\$ 2,500.00
*3.49% credit Card Processing	450*3.49%*24	\$ 376.92
*If contributing via check to Campolindo High School, put Wrestling in memo, contribution amount is \$550		
TOTAL EXPENDITURES		\$ 14,741.92

Summary Section	Amount
ASB Carry over	\$ 949.61
Total Revenues	\$ 14,100.00
Total Revenues Available	\$ 15,049.61
LESS: Total Expenditures	\$ (14,741.92)
Balance	\$ 307.69