

# Acalanes Union High School District

School - Campolindo Varsity and JV                      10/23/18  
 Season    Winter 2018-2019                                      Sport - Wrestling

Revenue Source	Revenue Activities	Revenue Budget	Actual	Difference
League	Novice Tournament 12 Teams @100	\$1,200.00	\$0.00	\$1,200.00
Athletic Contribution	35 Athletes @ 90% is 31 @\$350	\$11,025.00	\$0.00	\$11,025.00
Business Contributions	Local Business Fundraising	\$2,000.00	\$0.00	\$2,000.00
<b>Total</b>		<b>\$14,225.00</b>	<b>\$0.00</b>	<b>\$14,225.00</b>

Expenditure Category	Itemized Expenditures	Expenditure Cost	Actual	Difference
Coaches Salaries	Head Boys/Girls and JV	\$7,600.00	\$0.00	\$7,600.00
Program at Large	31 Athletes @ \$25	\$775.00	\$0.00	\$775.00
Tournament Fees	12 Tournaments @ 300 Average	\$3,600.00	\$0.00	\$3,600.00
Meals	Team Dinners	\$400.00	\$0.00	\$400.00
Awards	End of Season Awards	\$500.00	\$0.00	\$500.00
Equipment	Head Gear / Knee Pads	\$1,000.00	\$0.00	\$1,000.00
Referees	Novice Tournament	\$500.00	\$0.00	\$500.00
Credit Card Fee	350*31*3.49%	\$378.67	\$0.00	\$378.67
Singlet Fund	20 Singlets Ever 4 Years @ \$60	\$300.00	\$0.00	\$300.00
Mat Fund	1 Mat Every 10 Years @ \$4000	\$400.00	\$0.00	\$400.00
<b>Total</b>		<b>\$15,453.67</b>	<b>\$0</b>	<b>\$15,453.67</b>

Summary Section	Amount
Carry Over	\$6,834.00
Total Revenues	\$14,225.00
Less: Total Expenditures	(\$15,453.67)
<b>Balance</b>	<b>\$5,605.34</b>