

Acalanes Union High School District

School	Campolindo		10/25/19	
Season: Winter	Account Number - 250.10		Sport - Wrestling	
Revenue Source	Revenue Activities	Qty	Payment	Revenue Budget
Athletic Contribution	35 Athletes @ 90% is 31	31	\$400	\$12,400
Novice Tournament	12 Teams @\$100	12	\$100	\$1,200
Business Contributions	Local Business Fundraising	1	\$5,000	\$5,000
Snack Shack Net Revenue		1	\$500	\$500
Donations	Weight Lifting	1	\$2,520	\$2,520
TOTAL REVENUES				\$21,620
Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Coaches	Head Boys/Girls and JV			\$7,626
Program-at-Large Fee	\$30/player for school	31	30	\$930
Tournament Fees	12 Tournaments @\$300	14	300	\$4,200
Meals	Team Dinners			\$500
Awards	End of Season Awards			\$500
Equipment	Head Gear/Knee Pads/Rudis			\$3,000
Referees	Novice Tournament			\$500
Referees	Duals			\$90
Credit Card Processing	\$400 x 31 Athletes x 4.0%			\$496
20 Singlets Ever 4 Years @ \$60 ea	Accrual			\$300
1 Mat Every 10 Years @ \$4,000	Accrual			\$400
Custodial Fees				\$220
Tournament Food	Food			\$2,000
Mileage Reimbursement				\$1,000
Weight Lifting				\$2,520
Away Tournament	Hotel			\$500
TOTAL EXPENDITURES				\$24,782
Authorization	Summary Section			Amount
Coach _____	ASB Carryover			\$7,887
Athletic Director _____	Total Revenues			\$21,620
Principal _____	Total Revenues Available			\$29,507
Finance Tech _____	LESS: Total Expenditures			-\$24,782
	Less: Accruals			\$700
District Office _____	Balance			\$4,025