

Team Girls Tennis
 Season Fall

**Acalanes Union High School
 ASB/Boosters
 2021-2022 Budget**

Updated 07/30/21

Part 1: Revenue

Revenue Source	Revenue Activities	Revenue Budget
Total Athletes		42.00
Player Contributions		34.00
Player Contribution %		81%
Player Contribution Amount	ASB	\$ 295.00
Contribute per player	Boosters	\$ 30.86
Athletic Carryover	20-21 Carryover ASB	\$ 5.89
Athletic Contribution	Athletic Player Contribution	\$ 10,030.00
Boosters Carryover	20-21 Carryover Boosters	\$ 209.70
Boosters Funding	Discretionary & Allocated Funding	\$ 1,086.23
Donation/Sponsors/Community Outreach	Description - Private Party, Parents, Families	\$ -
Games Gate & Concessions	Description - Gate & Concessions	\$ -
Host Tournament/Clinics Revenues	Description - Entry, Gate & Concessions Receipts	\$ -
Tournament/Apparel Player Receipts	Description - Player Tournament/Apparel Paid	\$ 5,040.00
Misc. Revenue	Description - Misc.	\$ -
Total Revenues 21-22		\$ 16,371.82

Part 2: Expenditures

Major Expenditure Category	Budget Itemized Expenditures	Total Expenditures
Coaches Salary	Coaches Stipends(3)	\$ 5,396.85
Administrative Costs	CIF, NCS, DAL Dues (\$20 per Player)	\$ 680.00
Administrative Costs	Credit Card Charges at 4%	\$ 401.20
Athletic Director Release	ADR (\$22 per player)	\$ 748.00
Program at Large	PAL(\$8 per player)	\$ 272.00
Equipment	Description - Team Equipment	\$ 2,098.77
Technology	Description - Team Snap, A/V, Website	\$ 75.00
Non-League Officials	Description - Non-League Officials	\$ -
Team uniforms	Description - Uniforms Only	\$ 5,040.00
Team Apparel	Description - Additional Apparel	\$ -
Team Bonding	Description - Team Snack, Lunch, & Dinners	\$ 840.00
Team Awards	Description - Season Ending Awards	\$ 120.00
Senior Night	Description - Awards & Senior Night Supplies	\$ 200.00
Year End Banquet	Description - Year End Banquet Expense	\$ -
Tournament. Meet, Camp, Entry Fees	Description - Entry Fees Off Campus	\$ 500.00
Transportation/Travel	Description - To & From Tourney, Games, & Camps	\$ -
AHS Hosting Expenses	Description - Tourney, Meets, Camps, Clinics on Campus	\$ -
Custodial /Sound Crew/District Costs	Description - Practice or Game Day District Fees	\$ -
Facility/Practice Fees On or Off Campus	Description - Misc. Facility Fees	\$ -
Misc. Signage, Field Maint, Storage	Description - Banners, Signs, Name Plates, Field Maint., Storage Etc.	\$ -
Misc.	Description	\$ -
Total Expenditures 21-22		\$ 16,371.82

Net Balance Under (Over) Budget	\$ 0.00
--	----------------

Total Long Term Capital Accrued	Description	\$ -
--	--------------------	-------------