

Team Cheer Sideline  
 Season Fall

**Acalanes Union High School**  
**ASB/Boosters**  
**2021-2022 Budget**

Updated 8/23/21

**Part 1: Revenue**

Revenue Source	Revenue Activities	Revenue Budget
Total Athletes		22.00
Player Contributions		17.00
Player Contribution %		77%
Player Contribution Amount	ASB	\$ 275.00
Contribute per player	Boosters	\$ -
Athletic Carryover	20-21 Carryover ASB	\$ 265.21
Athletic Contribution	Athletic Player Contribution	\$ 4,675.00
Boosters Carryover	20-21 Carryover Boosters	\$ -
Boosters Funding	Discretionary & Allocated Funding	\$ -
Donation/Sponsors/Community Outreach	Description -Private Party, Parents, Families	\$ -
Games Gate & Concessions	Description - Gate & Concessions	\$ -
Host Tournament/Clinics Revenues	Description - Entry, Gate & Concessions Receipts	\$ 8,125.00
Tournament/Apparel Player Receipts	Description - Player Tournament/Apparel Paid	\$ -
Misc. Revenue	Description - Misc.	\$ -
<b>Total Revenues 21-22</b>		<b>\$ 13,065.21</b>

**Part 2: Expenditures**

Major Expenditure Category	Budget Itemized Expenditures	Total Expenditures
Coaches Salary	Coaches Stipends(2)	\$ 3,692.96
Administrative Costs	CIF, NCS, DAL Dues	\$ -
Administrative Costs	Credit Card Charges at 4%	\$ 187.00
Athletic Director Release	ADR (\$22 per player)	\$ 374.00
Program at Large	PAL(\$8 per player)	\$ 136.00
Equipment	Description - Team Equipment	\$ 160.00
Technology	Description - Team Snap, A/V, Website	\$ 25.00
Non-League Officials	Description - Non-League Officials	\$ -
Team uniforms	Description - Uniforms Only	\$ -
Team Apparel	Description - Additional Apparel	\$ -
Team Bonding	Description - Team Snack, Lunch, & Dinners	\$ 200.00
Team Awards	Description - Season Ending Awards	\$ 292.00
Senior Night	Description - Awards & Senior Night Supplies	\$ 360.00
Year End Banquet	Description - Year End Banquet Expense	\$ 375.00
Tournament. Meet, Camp, Entry Fees	Description - Entry Fees Off Campus	\$ -
Transportation/Travel	Description - To & From Tourney, Games, & Camps	\$ -
AHS Hosting Expenses	Description - Tourney, Meets, Camps, Clinics on Campus	\$ 3,268.75
Custodial /Sound Crew/District Costs	Description - Practice or Game Day District Fees	\$ -
Facility/Practice Fees On or Off Campus	Description - Misc. Facility Fees	\$ -
Misc Signage, Field Maint, Storage	Description - Banners, Signs, Name Plates, Field Maint., Storage Etc	\$ 105.00
Misc	Description	\$ -
<b>Total Expenditures 21-22</b>		<b>\$ 9,175.71</b>

**Net Balance Under (Over) Budget** **\$ 3,889.50**

**Total Long Term Capital Accrued** **Description** **\$ -**