

Team Girls Golf
 Season Fall

**Acalanes High School
 ASB/Boosters
 2021-2022 Budget**

Updated 8/27/21

Part 1: Revenue

Revenue Source	Revenue Activities	Revenue Budget
Total Athletes		9.00
Player Contributions		7.00
Player Contribution %		78%
Player Contribution Amount	ASB	\$ 250.00
Contribute per player	Boosters	\$ 174.84
Athletic Carryover	20-21 Carryover ASB	\$ 603.37
Athletic Contribution	Athletic Player Contribution	\$ 1,750.00
Boosters Carryover	20-21 Carryover Boosters	\$ 715.00
Boosters Funding	Discretionary & Allocated Funding	\$ 858.57
Donation/Sponsors/Community Outreach	Description -Private Party, Parents, Families	\$ -
Games Gate & Concessions	Description - Gate & Concessions	\$ -
Host Tournament/Clinics Revenues	Description - Entry, Gate & Concessions Receipts	\$ -
Tournament/Apparel Player Receipts	Description - Player Tournament/Apparel Paid	\$ -
Misc. Revenue	Description - Misc.	\$ -
Grand Total Revenue	Total Revenue 21-22	\$ 3,926.94

Part 2: Expenditures

Major Expenditure Category	Budget Itemized Expenditures	Total Expenditures
Coaches Salary	Coaches Stipends(2)	\$ 1,681.94
Administrative Costs	CIF, NCS, DAL Dues	\$ 140.00
Administrative Costs	Credit Card Charges at 4%	\$ 70.00
Athletic Director Release	ADR (\$22 per player)	\$ 154.00
Program at Large	PAL(\$8 per player)	\$ 56.00
Equipment	Description - Team Equipment	\$ -
Technology	Description - Team Snap, A/V, Website	\$ -
Non-League Officials	Description - Non-League Officials	\$ -
Team uniforms	Description - Uniforms Only	\$ -
Team Apparel	Description - Additional Apparel	\$ 300.00
Team Bonding	Description - Team Snack, Lunch, & Dinners	\$ -
Team Awards	Description - Season Ending Awards	\$ 125.00
Senior Night	Description - Awards & Senior Night Supplies	\$ -
Year End Banquet	Description - Year End Banquet Expense	\$ -
Tournament. Meet, Camp, Entry Fees	Description - Entry Fees Off Campus	\$ -
Transportation/Travel	Description - To & From Tourney, Games, & Camps	\$ -
AHS Hosting Expenses	Description - Tourney, Meets, Camps, Clinics on Campus	\$ -
Custodial /Sound Crew/District Costs	Description - Practice or Game Day District Fees	\$ -
Facility/Practice Fees On or Off Campus	Description - Misc. Facility Fees	\$ 1,400.00
Misc Signage, Field Maint, Storage	Description - Banners, Signs, Name Plates, Field Maint., Storage Etc	\$ -
Misc	Description	\$ -
	Total Expenditures 21-22	\$ 3,926.94

Net Balance Under (Over) Budget **\$ (0.00)**

Total Long Term Capital Accrued **\$ -**