

Team Girls WaterPolo
 Season Fall

Acalanes Union High School
ASB/Boosters
2021-2022 Budget

8/2/2021

Part 1: Revenue

Revenue Source	Revenue Activities	Revenue Budget
Total Athletes		30.00
Player Contributions		26.00
Player Contribution %		87%
Player Contribution Amount	ASB	\$ 350.00
Contribute per player	Boosters	\$ 25.67
Athletic Carryover	20-21 Carryover ASB	\$ (228.70)
Athletic Contribution	Athletic Player Contribution	\$ 9,100.00
Boosters Carryover	20-21 Carryover Boosters	\$ -
Boosters Funding	Discretionary & Allocated Funding	\$ 770.00
Donation/Sponsors/Community Outreach	Description -Private Party, Parents, Families	\$ -
Games Gate & Concessions	Description - Gate & Concessions	\$ -
Host Tournament/Clinics Revenues	Description - Entry, Gate & Concessions Receipts	\$ 13,350.00
Tournament/Apparel Player Receipts	Description - Player Tournament/Apparel Paid	\$ 5,600.00
Misc. Revenue	Description - Misc.	\$ -
	Total Revenues 21-22	\$ 28,591.30

Part 2: Expenditures

Major Expenditure Category	Budget Itemized Expenditures	Total Expenditures
Coaches Salary	Coaches Stipends(3)	\$ 6,531.55
Administrative Costs	CIF, NCS, DAL Dues	\$ 520.00
Administrative Costs	Credit Card Charges at 4%	\$ 364.00
Athletic Director Release	ADR (\$22 per player)	\$ 572.00
PAL	Program at Large (\$8 per player)	\$ 208.00
Equipment	Description - Team Equipment	\$ 1,516.00
Technology	Description - Team Snap, A/V, Website	\$ 349.75
Non-League Officials	Description - Non-League Officials	\$ 720.00
Team uniforms	Description - Uniforms Only	\$ -
Team Apparel	Description - Additional Apparel	\$ 770.00
Team Bonding	Description - Team Snack, Lunch, & Dinners	\$ -
Team Awards	Description - Season Ending Awards	\$ 600.00
Senior Night	Description - Awards & Senior Night Supplies	\$ 250.00
Year End Banquet	Description - Year End Banquet Expense	\$ 1,650.00
Tournament. Meet, Camp, Entry Fees	Description - Entry Fees Off Campus	\$ 6,600.00
Transportation/Travel	Description - To & From Tourney, Games, & Camps	\$ -
AHS Hosting Expenses	Description - Tourney, Meets, Camps, Clinics on Campus	\$ 7,460.00
Custodial /Sound Crew/District Costs	Description - Practice or Game Day District Fees	\$ 480.00
Facility/Practice Fees On or Off Campus	Description - Misc. Facility Fees	\$ -
Misc Signage, Field Maint, Storage	Description - Banners, Signs, Name Plates, Field Maint., Storage Etc	\$ -
Misc	Description	\$ -
	Total Expenditures 21-22	\$ 28,591.30

Net Balance Under (Over) Budget **\$ 0.00**

Total Long Term Capital Accrued **\$ -**