

**Acalanes High School  
Boys Basketball  
2018-2019**

**Part 1: Revenue**

Account Number	Revenue Source	Revenue Activity	Revenue Budget
240.7	Carryover Balance	17-18 Carryover	\$0
	Athletic Boosters	Allocated and discretionary funding	\$11,658
	Fundraiser	Alumni game and Program sponsors	\$3,000
	Tournament	Hosting the John Rhodes & Chris Huber Tournaments	\$4,600
	Donation	Private party donations	\$1,000
	Athlete Contribution	Boys Basketball contribution(\$395,\$375,\$355 per player)	\$12,375
<b>TOTAL REVENUE 18-19</b>			<b>\$32,633</b>

**Part 2: Expenditures**

Account Number	Expense Category	Itemized Expenditures	Expense Budget
240.7	Coaches Salaries	Coaching Staff	\$6,730
	<i>Equipment</i>	<i>Basketballs, rims, scorebooks, whiteboards, whistles</i>	<i>\$1,590</i>
	Uniforms	Uniform replacements	\$200
	<i>Video</i>	<i>Hudl System</i>	<i>\$1,400</i>
	<i>Referee Fees</i>	<i>Non - League referee fees</i>	<i>\$3,168</i>
	Sound Crew	Game - sound crew & custodial	\$1,100
	Referee Fees	League referee fees paid by ASB	\$0
	<i>Tournament Fees</i>	<i>Tournament Entry Fees</i>	<i>\$3,500</i>
	Tournament expenses	Acalanes Tournament expenses	\$3,700
	Game Day Gear	Varsity jacket and JV and Freshman Pullover	\$6,100
	<i>Awards/Senior night</i>	<i>Awards Banquet and Senior night supplies</i>	<i>\$2,000</i>
	Awards/Senior night	Awards Banquet and Senior night supplies	\$1,000
	Administrative Cost	CIF, NCS & DAL dues	\$660
	Administrative Cost	Credit card processing charge at 3.5%	\$457
	PAL	Program at large (\$30 per player)	\$990
<b>TOTAL EXPENDITURES 18-19</b>			<b>\$32,595</b>

**Part 3: Additional Expenses**

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**Part 4: Total Player Contribution**

Varsity Participation Contribution		\$395
Junior Varsity Participation Contribution		\$355
Freshman Participation Contribution		\$375

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*\*Paid for by the AHS Athletic Boosters*