

**Acalanes High School
Girls Basketball
2018-2019**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
240.8	Carryover Balance	17-18 Carryover	\$153
	Athletic Boosters	Allocated and discretionary funding	\$5,670
	Fundraising	Fundraising activities, schedule poster	\$2,500
	Gate	Non-league gate	\$1,800
	Game revenue	Snack shack	\$1,400
	Athlete Contribution	Varsity Player contribution (\$350 per player)	\$2,450
	Athlete Contribution	JV Player contribution (\$270 per player)	\$2,430
TOTAL REVENUE 18-19			\$16,403

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
240.8	Coaches Salaries	Head Coaches stipends	\$4,930
	<i>Equipment</i>	<i>Balls, rims, scorebooks, clipboards and pens</i>	<i>\$1,254</i>
	<i>Uniforms</i>	<i>travel bags and reversible shirts</i>	<i>\$1,116</i>
	Apparel	Travel suits, t-shirts	\$2,700
	<i>Sound Crew</i>	<i>Game - sound crew</i>	<i>\$500</i>
	Sound Crew	Game - sound crew	\$1,000
	<i>Referee Fees</i>	<i>Non - League referee fees</i>	<i>\$600</i>
	Referee Fees	League referee fees paid by ASB	\$0
	Custodial	Game day custodial charges	\$700
	<i>Tournament Fees</i>	<i>Tournament Entry Fees</i>	<i>\$1,200</i>
	Tournament Fees	Tournament Entry Fees	\$190
	Video expenses	Hudl	\$500
	Senior Night	Awards and supplies	\$140
	Awards Night	Trophies, plaques and decorations	\$600
	Administrative Cost	CIF, NCS and DAL dues	\$320
	Administrative Cost	Credit card processing fee at 3.5%	\$171
	PAL	Program at large (\$30 per player)	\$480
TOTAL EXPENDITURES 18-19			\$16,401

Part 3: Additional/Optional Expenses

	Apparel	Varsity Shooting Shirt	\$65
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Part 4: Total Player Contribution

Participation Contribution, Varsity (per player)			\$350
Participation Contribution, JV (per player)			\$270

**Paid for by the AHS Athletic Boosters*