

**Acalanes High School
Cheer Spirit Budget
2017-2018**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
	Carry over balance	16-17 Carry over	\$0
	Athletic Boosters	Discretionary allocation	\$2,500
	Fundraisers	Youth clinic and others	\$7,000
	Athlete Contribution	Cheerleading contribution (\$200 per athlete)	\$6,200
		Total Revenue 17-18	\$15,700

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
	Coaches stipends	Head varsity and discretionary	\$5,798
	Uniform	Season wear and Summer camp	\$5,800
	<i>Safety equipment</i>	<i>Mat celcro tape</i>	\$200
	<i>Uniform</i>	<i>Breast cancer jerseys</i>	\$2,300
	Awards/Prizes	End of season awards (\$350)	\$0
	Awards Banquet	End of season banquet (\$1200)	\$0
	Administrative costs	Credit card processing charge at 3.5%	\$271
	PAL	Program at Large (\$30 per athlete)	\$930
		Total Expenditures 17-18	\$15,299

Part 3: Optional/Additional Expenses

Cheer Camp	August 4-6 camp		\$150
Stunt Clinic	May 6 clinic		\$30
Uniform	Liners returning cheerleaders		\$240
Uniform	New cheerleaders		\$620

Participation Contribution

Cheerleader contribution		\$200
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