

**Acalanes High School
Cheer Spirit Budget
2018-2019**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
	Carry over balance	17-18 Carry over	\$0
	Athletic Boosters	Discretionary allocation	\$1,700
	Fundraisers	Youth clinic and others	\$4,000
	Athlete Contribution	Cheerleading contribution (\$285 per athlete)	\$8,835
Total Revenue 18-19			\$14,535

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
	Coaches stipends	Head varsity and discretionary	\$5,798
	<i>Technology</i>	<i>Hudl and Teamsnap</i>	<i>\$1,700</i>
	Apparel	Additional apparel	\$4,500
	Awards/Prizes	End of season awards (\$350)	\$0
	Awards Banquet	End of season banquet	\$1,200
	Administrative costs	Credit card processing charge at 3.5%	\$309
	PAL	Program at Large (\$30 per athlete)	\$930
Total Expenditures 18-19			\$14,437

Part 3: Optional/Additional Expenses

Cheer Camp	July 30 - August 3 Santa Cruz camp	\$485
Apparel	Camp clothing	\$275
Uniform	Varsity and jv	\$545

Participation Contribution

Cheerleader contribution	\$285
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