

**Acalanes High School  
Cheer Sport Budget  
2019-2020**

**Part 1: Revenue**

Account Number	Revenue Source	Revenue Activity	Revenue Budget
	Carry over balance	18-19 Carry over	\$0
	Athletic Boosters	Discretionary and allocated funding	\$2,476
	Fundraising	Advertising	\$2,100
	Athlete Contribution	Cheerleading contribution (\$305 per athlete)	\$3,660
		<b>Total Revenue 19-20</b>	<b>\$8,236</b>

**Part 2: Expenditures**

Account Number	Expense Category	Itemized Expenditures	Expense Budget
	Coaches stipends	Head and JV varsity	\$4,930
	<i>Equipment</i>	<i>Jump ropes</i>	\$20
	<i>Competition fees</i>	<i>Registration, entry fees, hosting costs, officials</i>	\$2,050
	<i>Technology</i>	<i>Team Snap and speakers</i>	\$406
	Administrative costs	CIF, NCS & DAL dues (\$20 per athlete)	\$240
	Administrative costs	Credit card processing charge at 4%	\$210
	PAL	Program at Large (\$30 per athlete)	\$360
		<b>Total Expenditures 19-20</b>	<b>\$8,216</b>

**Part 3: Optional/Additional Expenses**

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**Participation Contribution**

Cheerleader contribution	\$305
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