

**Acalanes High School  
Cheer Winter Budget  
2019-2020**

**Part 1: Revenue**

<b>Account Number</b>	<b>Revenue Source</b>	<b>Revenue Activity</b>	<b>Revenue Budget</b>
	Carry over balance	18-19 Carry over	\$0
	Athletic Boosters	Allocated and discretionary funding	\$2,656
	Fundraisers	Fundraising for Fall and Winter	\$2,500
	Athlete Contribution	Cheerleading contribution (\$225 per athlete)	\$2,025
<b>Total Revenue 19-20</b>			<b>\$7,181</b>

**Part 2: Expenditures**

<b>Account Number</b>	<b>Expense Category</b>	<b>Itemized Expenditures</b>	<b>Expense Budget</b>
	Coaches stipends	Head varsity and discretionary	\$2,044
	<i>Uniform</i>	<i>Dresses</i>	<i>\$2,000</i>
	<i>Technology</i>	<i>Teamsnap, music, choreography</i>	<i>\$306</i>
	<i>Equipment</i>	<i>Ballet bar</i>	<i>\$350</i>
	Apparel	Additional apparel	\$2,400
	Administrative costs	Credit card processing charge at 4%	\$80
	PAL	Program at Large (\$30 per athlete)	\$0
<b>Total Expenditures 19-20</b>			<b>\$7,180</b>

**Part 3: Optional/Additional Expenses**

Uniform	Shoes, pants, poms and bows	\$140
---------	-----------------------------	-------

**Participation Contribution**

Cheerleader contribution	\$225
--------------------------	-------