

**Acalanes High School
Cross Country
2019-2020**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
260.14	Carryover Balance	18-19 Carryover	\$0
	Athletic Boosters	Allocated and discretionary funding	\$3,394
	Athlete Contribution	Cross country contribution (\$245 per player)	\$16,660
TOTAL REVENUE 19-20			\$20,054

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
260.14	Coaches Salaries	2 varsity head coaches	\$5,461
	Transportation	2 bus trips, 4 buses	\$2,500
	<i>Meet Entries</i>	<i>Meet entry fees</i>	<i>\$1,770</i>
	Meet Entries	DAL entry fees (Paid by ASB)	\$0
	<i>Equipment</i>	<i>DAL timing system and bibs</i>	<i>\$200</i>
	Equipment	Tents, rollers, clocks	\$3,000
	Administrative	XCSTATS	\$300
	Publicity	Photography and literature	\$500
	Awards	Banquet	\$1,200
	<i>Awards</i>	<i>Awards, banquet</i>	<i>\$1,000</i>
	Administrative costs	CIF, NCS & DAL dues (\$20 per athlete)	\$1,360
	Administrative costs	Credit card processing charge at 4%	\$667
	PAL	Program at large (\$30 per player)	\$2,040
TOTAL EXPENDITURES 19-20			\$19,998

Part 3: Additional/Optional Expenses

	Rough Rider, Clovis	Transportation and food	\$50
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Part 4: Total Player Contribution

Participation Contribution	\$245
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*Paid for by the AHS Athletic Boosters