

**Acalanes High School
Diving (District Budget)
2017-2018**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.47	Carryover Balance	16-17 Carryover	\$3,280
	Athletic Boosters	Discretionary Allocation	\$0
	Athlete Contribution	Player Contribution (\$175 per player)	\$3,500
TOTAL REVENUE 17-18			\$6,780

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
250.47	Coaches Salaries	Head coach	\$3,717
	Meet Entries	Meet Entry fees	\$600
	Uniform	Swimsuit	\$0
	Awards	Team dinners, end of the season event	\$850
	Team documents	Dive sheets, welcome packages, meet paperwork	\$470
	Administrative Cost	CIF, NCS & DAL dues	\$400
	Administrative Cost	Credit card charge at 3.5%	\$123
	PAL	Program at large (\$30 per player)	\$600
TOTAL EXPENDITURES 17-18			\$6,760

Part 3: Additional/Optional Expenses

Uniform	Swimsuits purchased from school swim team
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Part 4: Total Player Contribution

Participation Contribution	\$175
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**Paid for by the AHS Athletic Boosters*