

**Acalanes High School
Boys Golf Budget
2017-2018**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.97	Carryover Balance	16-17 Carryover	\$2,732
	Athletic Boosters	Booster Allocation	\$7,435
	Athlete Contribution	Boys Golf player contribution (\$85 per player)	\$1,700
TOTAL REVENUE 17-18			\$11,867

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
260.22	Coaches Salaries	Head Coach	\$1,710
	Equipment	Golf Balls(match)	\$600
	<i>Equipment</i>	<i>Golf Balls(match)</i>	<i>\$655</i>
	<i>Driving Range</i>	<i>Driving range and balls</i>	<i>\$1,800</i>
	<i>Practice Rounds</i>	<i>Buchanan GC</i>	<i>\$1,750</i>
	Transportation	Mileage	\$800
	<i>Tournament Fees</i>	<i>Non-league tournament fees</i>	<i>\$3,230</i>
	Tournament Fees	DAL entry fees paid by ASB	\$0
	Awards	Season ending awards	\$200
	Administrative Cost	CIF, NCS & DAL dues	\$400
	Administrative Cost	Credit card charge at 3.5%	\$70
	PAL	Program at large (\$30 per player)	\$600
TOTAL EXPENDITURES 17-18			\$11,815

Part 3: Optional Items

Uniform	Shirt, hat, pullover
Golf Bag	New players

Part 4: Total Player Contribution

Participation Contribution	\$85
Wilson Classic (Overnight invitational - Palm Springs)	TBA

**Paid for by the AHS Athletic Boosters*