

**Acalanes High School
Boys Lacrosse
2019-2020**

Part 1: Revenue

| Account Number | Revenue Source | Revenue Activity | Revenue Budget |
|----------------------------|-----------------------|--|-----------------------|
| 250.8 | Carryover Balance | 18-19 Carryover | \$0 |
| | Athletic Boosters | Discretionary and allocated funding | \$10,925 |
| | Athlete Contribution | Boys Lacrosse Player contribution (\$335 per player) | \$16,080 |
| TOTAL REVENUE 19-20 | | | \$27,005 |

Part 2: Expenditures

| Account Number | Expense Category | Itemized Expenditures | Expense Budget |
|---------------------------------|------------------------------|--|-----------------------|
| 250.8 | Coaches Salaries | Head varsity, Head jv, Head frosh-soph | \$6,640 |
| | <i>Equipment</i> | <i>Balls, nets, bags, gear, pinnies, creases, boards, whistles</i> | <i>\$3,325</i> |
| | <i>Uniforms</i> | <i>Game uniforms, one set</i> | <i>\$1,300</i> |
| | <i>Referee Fees</i> | <i>Non - League referee fees</i> | <i>\$2,500</i> |
| | <i>Tournament entry fees</i> | <i>JV tournament</i> | <i>\$1,000</i> |
| | <i>Audio visual</i> | <i>Sound, film and technology</i> | <i>\$2,800</i> |
| | Referee Fees | League referee fees paid by ASB | \$0 |
| | Uniforms | Replacement uniforms | \$1,000 |
| | Community nights | Food | \$1,800 |
| | Banquet | Banquet | \$2,350 |
| | Awards/Senior night | Awards and Senior night supplies | \$1,200 |
| | Administrative Cost | CIF, NCS & DAL dues (\$20 per athlete) | \$960 |
| | Administrative Cost | Credit card charge at 4% | \$643 |
| | PAL | Program at large (\$30 per player) | \$1,440 |
| TOTAL EXPENDITURES 19-20 | | | \$26,958 |

Part 3: Additional Expenses

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|--|------------------|--|-------|
| | Boathouse Jacket | Varsity only. Live on the Webstore after tryouts | \$120 |
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Part 4: Total Player Contribution

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|----------------------------|-------|
| Participation Contribution | \$335 |
|----------------------------|-------|

**Paid for by the AHS Athletic Boosters*