

**Acalanes High School
Girls Lacrosse
2019-2020**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.9	Carryover Balance	18-19 Carryover	\$2,650
	Athletic Boosters	Discretionary and allocated funding	\$10,845
	Athlete Contribution	Girls Lacrosse Player contribution (\$180 per player)	\$7,200
TOTAL REVENUE 19-20			\$20,695

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
250.9	Coaches Salaries	Coaching Staff	\$0
	<i>Equipment</i>	<i>Balls, game & training equipment, cones, tape</i>	<i>\$3,395</i>
	<i>Tournament Fees</i>	<i>Tournament Fees & training</i>	<i>\$1,900</i>
	<i>Sound Crew</i>	<i>Game - sound crew</i>	<i>\$400</i>
	<i>Video Equipment</i>	<i>Teamsnap</i>	<i>\$0</i>
	<i>Referee Fees</i>	<i>Non - League referee fees</i>	<i>\$3,000</i>
	<i>Facilities</i>	<i>Field rental and lights</i>	<i>\$2,000</i>
	Uniforms	Replacement items	\$300
	Referee Fees	League referee fees paid by ASB	\$0
	Uniforms and gear	Shooting Shirts	\$1,800
	Food	Team Bonding Supplies, Tournament Snacks & Misc. Food	\$2,500
	Awards/Senior night	Awards and Senior night supplies	\$3,000
	Administrative cost	CIF, NCS & DAL dues (\$20 per athlete)	\$800
	Administrative cost	Credit Card Charge at 4%	\$288
	PAL	Program at large (\$30 per player)	\$1,200
TOTAL EXPENDITURES 19-20			\$20,583

Part 3: Additional Expenses

	Parka	Parka fur lined with "Aca Lacrosse" on back	\$140
	Long Sleeve Shirt	Rugby shirt - varsity only. Live on Webstore after tryouts.	\$90
	Boathouse Jacket	Varsity only. Live on Webstore after tryouts.	\$105

Part 4: Total Player Contribution

Participation Contribution	\$180
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*Paid for by the AHS Athletic Boosters