

**Acalanes High School  
Girls Lacrosse  
2017-2018**

**Part 1: Revenue**

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.9	Carryover Balance	16-17 Carryover	\$3,562
	Athletic Boosters	Discretionary and supplemental Allocation	\$9,258
	Athlete Contribution	Girls Lacrosse Player contribution (\$270 per player)	\$9,450
<b>TOTAL REVENUE 17-18</b>			<b>\$22,270</b>

**Part 2: Expenditures**

Account Number	Expense Category	Itemized Expenditures	Expense Budget
250.9	Coaches Salaries	Coaching Staff	\$4,930
	<i>Equipment</i>	<i>Tents, balls, nets, horns, cones</i>	<i>\$750</i>
	<i>Uniforms</i>	<i>Home and away team set</i>	<i>\$3,900</i>
	<i>Uniforms</i>	<i>Goalie uniform</i>	<i>\$408</i>
	<i>Tournament Fees</i>	<i>Tournament Fees</i>	<i>\$800</i>
	<i>Sound Crew</i>	<i>Game - sound crew</i>	<i>\$200</i>
	<i>Video Equipment</i>	<i>HUDL and Equipment, Teamsnap</i>	<i>\$400</i>
	<i>Referee Fees</i>	<i>Non - League referee fees</i>	<i>\$2,800</i>
	Uniforms	JV uniforms	\$2,800
	Referee Fees	League referee fees paid by ASB	\$0
	Uniforms and gear	Shooting Shirts	\$1,100
	Food	Team Bonding Supplies, Tournament Snacks & Misc. Food	\$1,250
	Awards/Senior night	Awards and Senior night supplies	\$740
	Administrative cost	CIF, NCS & DAL dues	\$700
	Administrative cost	Credit Card Charge at 3.5%	\$343
	PAL	Program at large (\$30 per player)	\$1,050
<b>TOTAL EXPENDITURES 17-18</b>			<b>\$22,171</b>

**Part 3: Additional Expenses**

	Parka	Parka fur lined with "Aca Lacrosse" on back	\$135
	Long Sleeve Shirt	Rugby shirt - varsity only. Live on Webstore after tryouts.	\$85
	Boathouse Jacket	Varsity only. Live on Webstore after tryouts.	\$105

**Part 4: Total Player Contribution**

Participation Contribution	\$270
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*\*Paid for by the AHS Athletic Boosters*