

**Acalanes High School
Girls Soccer
2019-2020**

Part 1: Revenue

| Account Number | Revenue Source | Revenue Activity | Revenue Budget |
|----------------------------|-----------------------|---|-----------------------|
| 240.9 | Carryover Balance | 18-19 Carryover | \$2,631 |
| | Athletic Boosters | Allocated and discretionary funding | \$7,700 |
| | Athlete Contribution | Girls Soccer Player contribution (\$230 per player) | \$12,190 |
| TOTAL REVENUE 19-20 | | | \$22,521 |

Part 2: Expenditures

| Account Number | Expense Category | Itemized Expenditures | Expense Budget |
|---------------------------------|-------------------------|--|-----------------------|
| 240.9 | Coaches Salaries | Coaches stipends | \$6,640 |
| | <i>Equipment</i> | <i>Balls, nets, cones, training gear, tents, goal wheels</i> | <i>\$4,000</i> |
| | <i>Uniforms</i> | <i>Replacement jerseys, coaches gear</i> | <i>\$2,200</i> |
| | <i>Fees</i> | <i>Tournament and subscription fees</i> | <i>\$1,500</i> |
| | Apparel | Uniform accessories for three teams | \$1,500 |
| | Sound Crew | Game - sound crew | \$300 |
| | Referee Fees | Non - League referee fees | \$1,800 |
| | Referee Fees | League referee fees paid by ASB | \$0 |
| | Custodial | Game day custodian | \$400 |
| | Awards/Senior night | Awards and Senior night supplies | \$1,000 |
| | Administrative cost | CIF, NCS & DAL dues (\$20 per athlete) | \$1,060 |
| | Administrative cost | Credit card processing fee at 4% | \$488 |
| | PAL | Program at large (\$30 per player) | \$1,590 |
| TOTAL EXPENDITURES 19-20 | | | \$22,478 |

Part 3: Additional/Optional Expenses

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Part 4: Total Player Contribution

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|---|-------|
| Participation Contribution (per player) | \$230 |
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**Paid for by the AHS Athletic Boosters*