

**Acalanes High School
Girls Soccer
2018-2019**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
240.9	Carryover Balance	17-18 Carryover	\$0
	Athletic Boosters	Allocated and discretionary funding	\$7,100
	Athlete Contribution	Girls Soccer Player contribution (\$320 per player)	\$13,760
TOTAL REVENUE 18-19			\$20,860

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
240.9	Coaches Salaries	Coaches stipends	\$6,640
	<i>Equipment</i>	<i>Balls, nets and barriers, cones, training gear, pop-up tents</i>	<i>\$5,700</i>
	<i>Uniforms</i>	<i>Replacement jerseys</i>	<i>\$200</i>
	<i>Fees</i>	<i>Tournament and subscription fees</i>	<i>\$1,200</i>
	Apparel	Uniform accessories for three teams	\$1,500
	Sound Crew	Game - sound crew	\$300
	Referee Fees	Non - League referee fees	\$1,800
	Referee Fees	League referee fees paid by ASB	\$0
	Custodial	Game day custodian	\$400
	Awards/Senior night	Awards and Senior night supplies	\$475
	Administrative cost	CIF, NCS and DAL dues	\$860
	Administrative cost	Credit card processing fee at 3.5%	\$482
	PAL	Program at large (\$30 per player)	\$1,290
TOTAL EXPENDITURES 18-19			\$20,847

Part 3: Additional/Optional Expenses

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Part 4: Total Player Contribution

Participation Contribution (per player)	\$320
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**Paid for by the AHS Athletic Boosters*