

**Acalanes High School
Softball
2017-2018**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.2	Carryover Balance	16-17 Carryover	\$164
	<i>Athletic Boosters</i>	<i>Discretionary Allocation</i>	\$2,972
	<i>Athletic Boosters</i>	<i>Capitol Improvement Allocation for the infield</i>	\$1,385
	Softball Clinic	8th grade clinic	\$750
	Athlete Contribution	Softball Player contribution (\$330 per player)	\$6,600
TOTAL REVENUE 17-18			\$11,871

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
250.2	Coaches Salaries	Coaching stipends	\$4,930
	<i>Equipment</i>	<i>Bats, softballs and nets</i>	\$1,441
	<i>Field renovation</i>	<i>Implementation of new infield</i>	\$1,385
	<i>Umpire Fees</i>	<i>Non - League umpire fees</i>	\$1,280
	Umpire Fees	League umpire fees paid by ASB	\$0
	Entry Fee	JV tournament	\$380
	Team Meals	Team dinners and lunches	\$800
	Awards	Awards and Senior night supplies	\$400
	Administrative Costs	CIF, NCS & DAL dues	\$400
	Administrative Costs	Credit card charges at 3.5%	\$231
	PAL	Program at large (\$30 per player)	\$600
TOTAL EXPENDITURES 17-18			\$11,847

Part 3: Additional Expenses

Apparel	T-shirts	\$15
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Part 3: Total Player Contribution

Participation Contribution	\$330
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**Paid for by the AHS Athletic Boosters*