

**Acalanes High School  
Boys Tennis Budget  
2017-2018**

**Part 1: Revenue**

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.5	Carryover Balance	16-17 Carryover	\$3,118
	Athletic Boosters	Discretionary and Allocated Funding	\$1,791
	Athlete Contribution	Boys Tennis player contribution(\$205 per player)	\$5,125
<b>TOTAL REVENUE 17-18</b>			<b>\$10,034</b>

**Part 2: Expenditures**

Account Number	Expense Category	Itemized Expenditures	Expense Budget
250.5	Coaches Salaries	Head Coaches	\$4,631
	Equipment	Balls	\$1,200
	<i>Equipment</i>	<i>Overgrips, net and sweeper</i>	<i>\$791</i>
	<i>Facilities</i>	<i>Wind screen</i>	<i>\$700</i>
	<i>Tournament Entries</i>	<i>Tournament entry fees</i>	<i>\$300</i>
	Awards	Senior Day & Season Ending Awards	\$950
	Administrative Cost	CIF, NCS & DAL dues	\$500
	Administrative Cost	Credit card charge at 3.5%	\$180
	PAL	Program at large (\$30 per player)	\$750
<b>TOTAL EXPENDITURES 17-18</b>			<b>\$10,002</b>

**Part 3: Additional/Optional Expenses**

Team Uniform	Uniform shirt	\$35
Team Uniform	Uniform shorts	\$32
Team Apparel	Optional Hooded Sweatshirt	\$55
Fresno Tournament	Selected athletes only	\$180

**Part 4: Total Player Contribution**

Participation Contribution	\$205
Fresno Tournament (overnight field trip)	TBA

*\*Paid for by the AHS Athletic Boosters*