

**Acalanes High School  
Girls Tennis Budget  
2019-2020**

**Part 1: Revenue**

<b>Account Number</b>	<b>Revenue Source</b>	<b>Revenue Activity</b>	<b>Revenue Budget</b>
240.2	Carryover Balance	18-19 Carryover	\$326
	Athletic Boosters	Allocated and discretionary funding	\$3,270
	Athlete Contribution	Girls tennis contribution(\$295 per athlete)	\$9,440
<b>TOTAL REVENUE 19-20</b>			<b>\$13,036</b>

**Part 2: Expenditures**

<b>Account Number</b>	<b>Expense Category</b>	<b>Itemized Expenditures</b>	<b>Expense Budget</b>
240.2	Coaches Salaries	Head coaches and discretionary	\$5,486
	Equipment	<i>Tennis balls and tubes, overgrips, nets &amp; straps, umbrella</i>	<i>\$1,610</i>
	Facilities	<i>Windscreen</i>	<i>\$1,420</i>
	<i>Meet entry</i>	<i>Meet entry fees</i>	<i>\$350</i>
	Accessories	Banner (Split with boys tennis)	\$250
	Awards	Senior Day Awards	\$200
	Awards	Team dinners and year end awards dinner - Food, Awards	\$1,740
	Administrative costs	CIF, NCS & DAL dues (\$20 per athlete)	\$640
	Administrative costs	Credit card processing charge at 4%	\$378
	PAL	Program at large (\$30 per player donation)	\$960
<b>TOTAL EXPENDITURES 19-20</b>			<b>\$13,034</b>

**Part 3: Additional/Optional Expenses**

	Uniforms	Varsity and junior varsity uniforms	\$60
	Overnight tourney	Stanford transportation, lodging, food	\$230

**Part 4: Total Player Contribution**

Participation Contribution	\$295
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*\*Paid for by the AHS Athletic Boosters*