

**Acalanes High School  
Unified Sports Budget  
2019-2020**

**Part 1: Revenue**

| Account Number             | Revenue Source       | Revenue Activity                                  | Revenue Budget |
|----------------------------|----------------------|---|----------------|
|                            | Carry over balance   | 18-19 Carryover                                   | \$0            |
|                            | Athletic Boosters    | Discretionary and allocated funding               | \$1,000        |
|                            | Athlete Contribution | Unified contribution (\$45 per athlete per sport) | \$1,080        |
| <b>TOTAL REVENUE 19-20</b> |                      |   | <b>\$2,080</b> |

**Part 2: Expenditures**

| Account Number                  | Expense Category    | Itemized Expenditures                         | Expense Budget |
|---------------------------------|---------------------|---|----------------|
|                                 | Coaches Salaries    | 3 coaches and director (Paid by the district) | \$0            |
|                                 | Transportation      | Bus trips (Paid by the district)              | \$0            |
|                                 | <i>Equipment</i>    | <i>Athletic equipment</i>                     | <i>\$1,000</i> |
|                                 | Uniforms            | Partner uniforms                              | \$135          |
|                                 | Food                | Home game hosting costs                       | \$750          |
|                                 | Awards              | End of the season awards ceremony             | \$150          |
|                                 | Administrative Cost | Credit card processing charge at 4.0%         | \$43           |
| <b>TOTAL EXPENDITURES 19-20</b> |                     |   | <b>\$2,078</b> |

**Part 3: Additional/Optional Expenses**

|  |                     |   |      |
|--|---------------------|---|------|
|  | Uniform             | Personalized uniform with name and number<br>(Paid by the district) | \$0  |
|  | Additional donation | Donation in excess of the contribution                              | Open |

**Part 3: Total Player Contribution**

|                            |      |
|----------------------------|------|
| Participation Contribution | \$45 |
|----------------------------|------|

*\*Paid for by the AHS Athletic Boosters*