

**Acalanes High School
Boys Volleyball Budget
2017-2018**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.7	Carryover Balance	16-17 Carryover	\$0
	Athletic Boosters	Discretionary and Allocated Allocation	\$3,223
	Athlete Contribution	Boys Volleyball player contribution (\$335 per player)	\$6,365
TOTAL REVENUE 17-18			\$9,588

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
250.7	Coaches Salaries	Varsity & JV coach	\$4,930
	<i>Equipment</i>	<i>Balls, nets</i>	<i>\$1,352</i>
	<i>Uniforms</i>	<i>Team Uniform</i>	<i>\$521</i>
	Sound Crew	Game - sound crew & software	\$150
	<i>Tournament Fees</i>	<i>Tournament Entry Fees</i>	<i>\$1,350</i>
	Awards	Senior Day Awards	\$75
	Referee Fees	League referee fees paid by ASB	\$0
	Administrative Cost	CIF, NCS & DAL dues	\$380
	Administrative Cost	Credit card charge at 3.5%	\$223
	PAL	Program at large (\$30 per player)	\$570
TOTAL EXPENDITURES 17-18			\$9,551

Part 3: Additional/Optional Expenses

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Part 4: Total Player Contribution

Participation Contribution	\$335
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**Paid for by the AHS Athletic Boosters*