

**Acalanes High School
Girls Volleyball Budget
2019-2020**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
260.24	Carryover Balance	18-19 Carryover	\$293
	Athletic Boosters	Allocated and discretionary funding	\$5,564
	Fundraising	Gate and concessions	\$2,000
	Athlete Contribution	Girls volleyball contribution (\$260 per athlete)	\$8,840
TOTAL REVENUE 19-20			\$16,697

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
260.2	Coaches Salaries	Varsity, JV and Frosh coach	\$6,639
	<i>Equipment</i>	<i>Balls and carts, training tower, net and sleeve</i>	<i>\$2,083</i>
	<i>Tournament Fees</i>	<i>Tournament Entry Fees</i>	<i>\$2,901</i>
	<i>Sound Crew</i>	<i>Game - sound crew</i>	<i>\$80</i>
	<i>Referee Fees</i>	<i>Non - League referee fees</i>	<i>\$500</i>
	Referee Fees	League referee fees paid by ASB	\$0
	Banquet	End of the year banquet	\$1,500
	Awards	Senior Day Awards	\$900
	Administrative costs	CIF, NCS & DAL dues (\$20 per athlete)	\$680
	Administrative costs	Credit card processing charge at 4%	\$354
	PAL	Program at large (\$30 per player)	\$1,020
TOTAL EXPENDITURES 19-20			\$16,657

Part 3: Additional/Optional Expenses

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Part 4: Total Player Contribution

Participation Contribution	\$260
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**Paid for by the AHS Athletic Boosters*