

**Acalanes High School  
Wrestling  
2019-2020**

**Part 1: Revenue**

| Account Number             | Revenue Source       | Revenue Activity                       | Revenue Budget  |
|----------------------------|----------------------|--|-----------------|
| 250.11                     | Carryover Balance    | 18-19 Carryover                        | \$5,688         |
|                            | Athletic Boosters    | Allocated and discretionary funding    | \$4,920         |
|                            | Fundraising          | Video production                       | \$1,000         |
|                            | Athlete Contribution | Player Contribution (\$175 per player) | \$3,500         |
| <b>TOTAL REVENUE 19-20</b> |                      |  | <b>\$15,108</b> |

**Part 2: Expenditures**

| Account Number                  | Expense Category          | Itemized Expenditures                             | Expense Budget  |
|---------------------------------|---------------------------|---|-----------------|
| 250.11                          | Coaches Salaries          | Varsity Head Coaches                              | \$5,461         |
|                                 | <i>Tournament Entries</i> | <i>Tournament Entry fees (Varsity, JV and FS)</i> | <i>\$4,320</i>  |
|                                 | <i>Safety</i>             | <i>Cleaning supplies and mat tape</i>             | <i>\$600</i>    |
|                                 | Uniforms                  | Replacement uniforms                              | \$1,000         |
|                                 | Sound crew expenses       | Sound crew  | \$20            |
|                                 | Technology                | Laptop and video equipment                        | \$550           |
|                                 | Equipment                 | CIF approved weight system                        | \$1,000         |
|                                 | Dinners and awards        | Team dinners and awards dinner                    | \$1,000         |
|                                 | Officials                 | DAL Officials, paid by ASB                        | \$0             |
|                                 | Administrative cost       | CIF, NCS & DAL dues (\$20 per athlete)            | \$400           |
|                                 | Administrative cost       | Credit card processing fee at 4%                  | \$140           |
|                                 | PAL                       | Program at large (\$30 per player)                | \$600           |
| <b>TOTAL EXPENDITURES 19-20</b> |                           |   | <b>\$15,091</b> |

**Part 3: Additional/Optional Expenses**

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|--|--|--|--|
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|--|--|--|--|

**Part 4: Total Player Contribution**

|                            |       |
|----------------------------|-------|
| Participation Contribution | \$175 |
|----------------------------|-------|

\*Paid for by the AHS Athletic Boosters