

Acalanes Union High School District		
School -	Campolindo	1/3/2022
Season -	Spring 2022	Boys Golf
		250.97
Revenue Source	Revenue Activities	Projected Revenue
Athlete Contributions	12 Athletes @ 90% = 11=\$575	\$ 6,325.00
	Includes Golf Shirt & Hat & Jacket	
Campo Boosters	Grant	\$ 525.00
	TOTAL REVENUES	\$ 6,850.00

Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity + fringe + indirect	\$ 1,650.00
Team Pictures / Photography		\$ 200.00
Golf Demonstrations		\$ -
Tournaments	Cowboy Classic	\$ 400.00
	Cal High Grizzly JV	\$ 315.00
	Marin Catholic Wildcat	\$ 350.00
	Champ Classic	\$ 350.00
	Gambetta	\$ 300.00
	Transbay @ Rossmoor paid 380 in '20	\$ -
Travel	Coaches Hotel	\$ 150.00
Range Balls		\$ 50.00
Banquets / Awards /Gift	Food and awards year end and beginning	\$ 800.00
Mileage Expense		\$ 375.00
Dinner for tournament		\$ 100.00
Uniforms	Golf Shirts & Hats	\$ 1,131.00
	Wind Jackets	\$ 845.00
Program at Large	\$30 x 11 @90%	\$ 390.00
Credit Card Processing	4.0% x 390 x .9	\$ 253.00
	TOTAL EXPENDITURES	\$ 7,659.00

Summary Section	Amount
ASB Carryover	\$ 2,987.86
Total Revenues	\$ 6,850.00
Total Revenues Available	\$ 9,837.86
LESS: Total Expenditures	\$ (7,659.00)
Balance	\$ 2,178.86