

Acalanes Union High School District				
Campolindo High School				
Season - Spring	Sport - Baseball			240.30
Revenue Source	Revenue Activities	Varsity Budget	Jr.Varsity Budget	Revenue Budget
Athlete Contributions	JV = 18 athletes x \$200.00		\$ 3,600	\$ 3,600
	V = 20 athletes x \$210.00	\$ 4,200		\$ 4,200
	TOTAL REVENUES	\$ 4,200	\$ 3,600	\$ 7,800
Major Expenditure Category	Budget Expenditures Itemized	Varsity Budget	Jr.Varsity Budget	Expenditure
Coachs	Coaches stipends w/District Costs	\$ 2,667	\$ 2,148	\$ 4,815
Officials	\$140 each game	\$ 1,120	\$ 1,260	\$ 2,380
PAL	\$30 each	\$ 600	\$ 540	\$ 1,140
	TOTAL EXPENDITURES	\$ 4,387	\$ 3,948	\$ 8,335
	Summary Section	Amount	Amount	Amount
	ASB Carryover			\$ 1,697
	Total Revenue	\$ 4,200	\$ 3,600	\$ 7,800
	Total Revenues Available	\$ 4,200	\$ 3,600	\$ 9,497
	LESS: Total Expenditures	\$ (4,387)	\$ (3,948)	\$ (8,335)
4/9/21	Balance	\$ (187)	\$ (348)	\$ 1,163