

<b>Acalanes Union High School District</b>				
<b>Campolindo High School</b>				
<b>Season - Spring 2021</b>	<b>Sport - Boys Tennis</b>		<b>250.50</b>	
<b>Revenue Source</b>	<b>Revenue Activities</b>	<b>Qty</b>	<b>Income</b>	<b>Revenue Budget</b>
Athletic Contribution	Varsity 16 @ 90% = 14	14	\$300	\$ 3,780.00
Athletic Contribution	JV 18 @ 90% = 16	16	\$250	\$ 3,600.00
	<b>TOTAL REVENUES</b>			<b>\$ 7,380.00</b>
<b>Major Expenditure Category</b>	<b>Budget Expenditures Itemized</b>	<b>Qty</b>	<b>Cost</b>	<b>Expenditure</b>
Salaries	2 coaches and 0.5 discretionary			\$ 4,676.00
Coaching	CPR/first-aid certification	1	170	\$ 170.00
Uniforms	Varsity jerseys (t-shirts)	24	15	\$ 360.00
	Varsity sweatshirts	17	43	\$ 731.00
	JV jerseys (t-shirts)	24	15	\$ 360.00
	JV sweatshirts	19	44	\$ 836.00
Tennis balls	cases	14	60	\$ 840.00
Racket equipment	Strings/overgrip/etc.	1	200	\$ 200.00
Transportation	Coaches' mileage	300	0.56	\$ 168.00
Seniors	Senior Plates			\$ 200.00
Program at Large	34 @ 90% = 30	30	\$30.00	\$ 900.00
Webstore Convenience Fee			4.00%	\$ 295.20
	<b>TOTAL EXPENDITURES</b>			<b>\$ 9,736.20</b>
	<b>Summary Section</b>			<b>Amount</b>
	ASB Carryover			\$ 5,846.08
	Total Revenues			\$ 7,380.00
	<b>Total Revenues Available</b>			<b>\$ 13,226.08</b>
	<b>LESS: Total Expenditures</b>			<b>\$ (9,736.20)</b>
2/17/21	<b>Balance</b>			<b>\$ 3,489.88</b>