

**Acalanes Union High School District**

School - CAMPOLINDO

12/15/2019

Season - SPRING TRACK TEAM

Account Number	Revenue Source	Revenue Activities	Revenue Budget
XXXXX	Athlete Contribution Donations	80 Athletes @90%=72/\$450	32,400
	DAL Championships Concessions	Donated food. Volunteer Staff. Approximate estimated revenue: \$3000	3,000
		<b>TOTAL REVENUES</b>	<b>35,400</b>

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
XXXX	Season Competition Expenses	Meet Entry Fees: Invitational meet entry fees (\$2100).	2,100
	Team Awards/Trophies	Diablo Trophies & Awards \$400, Certificate Frames \$300, Team Pictures \$300	1,000
	Web hosting/Admin Expenses	XCStats.com \$300, InternetPlanners.com \$300, Athletic.net \$100	700
	Meet Management Equipment	Stop watches, cones, flags, .32 blanks, printer tape, hip numbers, pit rakes, folding tables, etc	1,000
	Training Equipment	Weight room equipment, shots, discs, pole vault poles, mini hurdles, resistance bands, etc (\$2000).	2,000
	Home Meet Timing Service	Various timing services 3/\$600	1,800
	District Bus Transportation	6 buses: 6/\$700	4,200
	Coach Stipends & Dist. Fee	1 Head Girls, 1 Head Boys, 2 Assistant, 1 Discretionary 0.5, 1 On Campus Bonus +Fringe : 2/\$2204, 2/\$1775, 1/\$	11,578
	Annual Major Equipment Loans	Pole Vault Landing Pad System (\$17000), 120 Hurdles (\$54000), High Jump Landing Pad System (\$7000), HyTek	8,800
	PAL and Webstore Transaction Fees	PAL 90 Athletes @80% 72/\$30 (2160) Webstore Transaction Fee 3.7%/\$25200 (933)	3,093
		<b>TOTAL EXPENDITURES</b>	<b>36,271</b>

Summary Section		Amount
Total Revenues		<b>35,400</b>
	<b>Total Revenues Available</b>	<b>35,400</b>
	<b>LESS: Total Expenditures</b>	<b>(36,271)</b>
	<b>Balance</b>	<b>(871)</b>