

Acalanes Union High School District		
Campolindo High School		
Season - All Year	Sport - Comp Cheer	260.30
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contributions	20 Athletes @ 90% \$300/athlete	\$ 5,400.00
Fundraiser	Summer Youth Cheer Camp	\$ 3,700.00
Fundraiser	Football Kids' Clinic	\$ 1,710.00
Fundraiser	Basketball Kids' Clinic	\$ 2,000.00
Grant	Athletic Boosters Grant	
	TOTAL REVENUES	\$ 12,810.00
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Stipend plus Admin fees	\$ 2,652.00
Coach Training/Accredation Fees	AACCA, NFHS, etc.	\$ 67.50
Competition Fees	(2) Regional Competitions	\$ 540.00
Choreography	Routine Choreography	\$ 1,800.00
Music	Licensed Music	\$ 130.00
Specialty Coaching	Advance Stunting & Pyramid Building	\$ 900.00
Summer Youth Cheer Camp Costs	Uniforms, poms, bow	\$ 1,500.00
Football Kids' Clinic Costs	Sweatshirt, poms, bow	\$ 660.00
Basketball Kids' Clinic Costs	Tees, poms, bow	\$ 500.00
End of Year Banquet	Food/Awards/etc.	\$ 500.00
Misc. Supplies		\$ 100.00
Webstore Fees	4.0%	\$ 1,392.40
PAL (Program at Large)	20 @ \$30	\$ 600.00
	TOTAL EXPENDITURES	\$ 11,341.90
	Summary Section	Amount
	ASB Carryover	\$ (3,472.51)
	Total Revenues	\$ 12,810.00
	Total Revenues Available	\$ 9,337.49

Revenue Actual
\$ 3,000.00
\$ 3,760.00
\$ 1,710.00
\$ -
\$ 625.00
\$ 9,095.00
Expenditure Actual
\$ -
\$ 67.50
\$ 590.00
\$ 1,800.00
\$ 137.00
\$ 900.00
\$ 1,527.75
\$ 556.44
\$ -
\$ -
\$ 20.52
\$ -
\$ -
\$ 5,599.21
Amount
\$ (3,472.51)
\$ 9,095.00
\$ 5,622.49

	LESS: Total Expenditures	\$ (11,341.90)	\$ (5,599.21)
1/11/22	Balance	\$ (2,004.41)	\$ 23.28

Only 10 athletes paid