

Acalanes Union High School District		
Campolindo High School		
Season - FALL	Sport - Cross Country	240.00
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contribution Donation	70 Athletes @90%=63/\$300	18,900
Ed Sias Invite Team Fees	30 Teams @\$300	9,000
Ed Sias Invite Concession	Food & Beverage sales profits	2,000
Mid-Season Mania Team Fees	10 Teams @ \$200	2,000
	TOTAL REVENUES	\$ 31,900.00
Major Expenditure Category	Budget Expenditures Itemized	Expenditure
Coaches Stipends (4)	2204 (2 Head Coaches), 1775 (Assist.), + fringe costs	\$ 6,312.84
Competition Expenses	Meet entry fees \$1600	\$ 1,600.00
Team Gear	Extra Uniforms, Team Tees	\$ 1,000.00
Team Awards	Trophies/Awards\$500,Certificate Frames\$300,Team Pictures\$300	\$ 1,100.00
Web hosting/Admin Exp.	XCStats.com \$300, InternetPlanners.com \$300, Athletic.net \$100	\$ 700.00
Meet Equipment	Stop watches, cones, flags, .32 blanks, printer tape, tables, etc	\$ 1,500.00
Ed Sias Invite Expenses	Timing service\$2460,Medals\$2900,Portable restrooms\$1400,Permits\$240	\$ 7,000.00
Bus Transportation	DAL competitions 6/\$600, Charter bus for Roughrider Invite Fresno \$3000	\$ 6,600.00
Custodial Fees	Custodial Fees for meets	\$ 1,136.00
Webstore Fees	4.0%	\$ 756.00
PAL (Program at Large)	70 Athletes @90%=63/\$30	\$ 1,890.00
Equipment Accrual	Tents,PA System, Pace Charts, Stationary Bicycles, Hurdles (x-country portion)	\$ 1,600.00
CIF Expenses	Apparel (\$2,000), Hotel (\$2,200), Van Rental (\$1,000)	\$ 5,200.00
	TOTAL EXPENDITURES	\$ 36,394.84
	Summary Section	Amount
	ASB Carryover	\$ 6,625.15
	Less Equipment Accrual	\$ -
	Total beginning season amount	\$ 6,625.15
	Total Revenues	\$ 31,900.00
	Total Revenues Available	\$ 38,525.15
	LESS: Total Expenditures	\$(36,394.84)
8/10/21	Balance	\$ 2,130.31