

Acalanes Union High School District				
Campolindo High School				
Season - Spring 2021	Sport - Girls Lacrosse	250.90		
Revenue Source	Revenue Activities	Qty	Income	Revenue Budget
Fundraiser Swag Sales				\$ 750.00
Athletic Contributions	Returning players 30 @ 90% = 27 \$300	27	\$300	\$ 8,100.00
	New players 10 @ 90% = 9 \$425 (includes uniform)	9	\$425	\$ 3,825.00
	TOTAL REVENUES			\$ 12,675.00
Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	
Coaches	Coaches Stipends w/District Costs			\$ 7,259.00
Senior Send off	roses, balloons, etc			\$ 400.00
Official Fees				\$ 1,200.00
V, JV, Team Gear	balls, cones, net, etc			\$ 250.00
Varsity & JV Uniform	12 uniforms @ \$195			\$ 2,340.00
Pinnies	10 @ \$16.50			\$ 118.00
Masks	\$8 each plus tax	50	\$8.74	\$ 437.00
Web Store Cost 4.0%				\$ 450.00
Program At Large	\$30 per paying athlete	36	\$30	\$ 1,080.00
Uniform Accrual	Total cost \$12000 (3 of 3 year Accrual)			\$ 3,000.00
	TOTAL EXPENDITURES			\$ 16,534.00
Summary Section				Amount
	ASB Carryover			\$ 12,540
	Less Uniform accrual			\$ (6,000)
	Total beginning season amount			\$ 6,540
	Total Revenues			\$ 12,675
	Total Revenues Available			\$ 19,215
	LESS: Total Expenditures			\$ (16,534)
3/3/21	Balance			\$ 2,681