

Acalanes Union High School District		
Campolindo High School		
Season - All Year	Sport - Sideline Cheer	260.10
Revenue Source	Revenue Activities	Revenue Budget
Participation Donation	24 Athletes @ 90% \$200/athlete	\$ 4,400.00
Fundraiser	Summer Youth Cheer Camp	\$ 3,700.00
Fundraiser	Football Kids' Clinic	\$ 1,710.00
Fundraiser	Basketball Kids' Clinic	\$ 2,000.00
Grant	Athletic Boosters Grant	
	TOTAL REVENUES	\$ 11,810.00
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Fall & Winter Stipend	\$ 3,970.00
Summer Youth Cheer Camp Costs	Uniforms, poms, bow	\$ 1,500.00
Football Kids' Clinic Costs	Sweatshirt, poms, bow	\$ 660.00
Basketball Kids' Clinic Costs	Tees, poms, bow	\$ 500.00
Playoff: Coach Tickets		\$ 60.00
Misc. Supplies		\$ 400.00
End of Year Banquet		\$ 400.00
Webstore Fees	4%	\$ 472.40
PAL (Program at Large)	24 @ \$30	\$ 720.00
Coach Training/Accredation Fees	AACCA, NFHS, etc.	\$ 67.50
	TOTAL EXPENDITURES	\$ 8,749.90
Summary Section		Amount
	ASB Carryover	\$ (1,361.28)
	Total Revenues	\$ 11,810.00
	Total Revenues Available	\$ 10,448.72
	LESS: Total Expenditures	\$ (8,749.90)
1/22/22	Balance	\$ 1,698.82

Revenue Actual
\$ 516.00
\$ 3,760.00
\$ 1,710.00
\$ -
\$ 625.00
\$ 6,611.00
Expenditure Actual
\$ 1,527.24
\$ 556.45
\$ -
\$ -
\$ 405.58
\$ -
\$ -
\$ 67.50
\$ 2,556.77
Amount
\$ (1,361.28)
\$ 6,611.00
\$ 5,249.72
\$ (2,556.77)
\$ 2,692.95

only 3 athletes paid

