

Acalanes Union High School District		
Campolindo High School		
Season - Spring	Sport - Softball	250.30
Revenue Source	Revenue Activities	Revenue Budget
Athlete Donations	13 @ 80% x \$500 (11 athletes)	\$ 5,500
Fundraisers	Emails	\$ 3,500
	TOTAL REVENUES	\$ 9,000
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity	\$ 2,655
Program at Large	\$30 x 11 athletes	\$ 330
Game Fees	Umpires - home non-league games	\$ 600
Equipment Maintaince	Pitching Machines,Nets,Balls,Bats,etc	\$ 800
Uniforms	Pants, Sox, Replenish Jerseys	\$ 900
Awards/Prizes	End of Season Awards	\$ 300
*4.0% credit card processing fee	\$500 x 4.0% x 11	\$ 220
	TOTAL EXPENDITURES	\$ 5,805
	Summary Section	Amount
	ASB Carryover	\$ (2,803)
	Total Revenues	\$ 9,000
	Total Revenues Available	\$ 6,197
	LESS: Total Expenditures	\$ (5,805)
3/19/21	Balance	\$ 392