

<b>Acalanes Union High School District</b>		
<b>Campolindo High School</b>		
<b>Season - FALL</b>	<b>Sport - GIRLS WATER POLO</b>	<b>240.50</b>
<b>Revenue Source</b>	<b>Revenue Activities</b>	<b>Revenue Budget</b>
Athlete Contributions (all)	30 Athletes @ \$400 = \$14,000 (85% = 25)	\$10,000.00
Fundraiser / Donation	Jolyn	\$700.00
Fundraiser / Donation	Acalanes Tournament Gate & Snack Shack	\$2,500.00
Fundraiser / Donation	JV Tournament Gate & Snack Shack	\$2,000.00
Fundraisier / Donation	Football Gate Work	\$1,150.00
	<b>TOTAL REVENUES</b>	<b>\$16,350.00</b>
<b>Major Expenditure Category</b>	<b>Budget Expenditures Itemized</b>	<b>Expenditure Budget</b>
Coaches Salaries (4)	2204 (Head V), 888 (Head JV), 690 (1 Asst.) + DO costs	<b>\$4,669.00</b>
Facilities Fees	Attendant & Custodial	<b>\$500.00</b>
Officials Fees	Refs non-leag (5 games - \$190/ games )	<b>\$950.00</b>
V - Tournament Fees	Norcal \$475, Arroyo Grande \$550	<b>\$1,025.00</b>
JV - Tournament Fees	Napa \$375, American River \$350	<b>\$725.00</b>
V - Tournament Travel Costs	1 meal for Norcal (18@\$15/ea), 2 meals for Arroyo (18@\$20/ea) plus hotel	<b>\$990.00</b>
JV - Tournament Travel Costs	2 lunches (17@\$15/ea)	<b>\$510.00</b>
Apparel	Free caps (2/player @ \$10), Free T Shirt (@ \$13.50)	<b>\$713.00</b>
Equipment	Replacement and training	<b>\$3,500.00</b>
Coach membership	NISCA	<b>\$50.00</b>
Transportation Costs	Coach mileage, parking + expenses	<b>\$160.00</b>
Senior Night	Flowers x 6 seniors plus balloons	<b>\$350.00</b>
Yr End Banquet & Awards	Awards & Food	<b>\$1,500.00</b>
Team building & spirit lunches	1 lunch @ \$15/player	<b>\$525.00</b>
Hudl Silver Account		<b>\$225.00</b>
Webstore Fees	4.0%%	<b>\$400.00</b>
PAL (Program at Large)	25 @ \$30 = \$750	<b>\$750.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$17,542.00</b>
<b>Summary Section</b>		<b>Amount</b>
	ASB Carryover	<b>\$3,178.09</b>
Robes purchased every 2 years	Less Uniform Accural	<b>\$0.00</b>
	Total beginning season amount	<b>\$3,178.09</b>
	Total Revenues	<b>\$16,350.00</b>
	<b>Total Revenues Available</b>	<b>\$19,528.09</b>
	<b>LESS: Total Expenditures</b>	<b>(\$17,542.00)</b>
8/9/21	<b>Balance</b>	<b>\$1,986.09</b>