

Acalanes Union High School District		
Campolindo High School		
Season - Winter	Sport - Boy's Basketball	240.70
Revenue Source	Revenue Activities	Revenue Budget
Athletic Contribution	13 Varsity @ 90% = 12 x \$425/Athlete	\$5,100
Athletic Contribution	13 JV @ 90% = 12 x \$400/Athlete	\$4,800
Athletic Contribution	13 Frosh @ 90% = 12 x \$400/Athlete	\$4,800
Ken Nelson Tournament	Tournament Teams @ \$400	\$2,800
Fundraiser	Shoot-a-thon, etc.	\$8,500
JV and Frosh Gate		\$3,500
	TOTAL REVENUES	\$29,500
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches fee (set by school)	1 Head (2204), 1 JV (1775), 1 Frosh (1454), 1 Assist (\$690) + 22% fringe	\$7,469
Program-at-Large Fee (set by school)	Mandatory, \$30x36 paying players (90%)	\$1,080
Credit Card Processing (set by school)	Mandatory 4.0%	\$588
Uniforms	15 uniforms	\$4,300
	Reversible Tank Jerseys	\$600
Team Apparel	(40) pullovers, (40) shooting shirts, (40) tshirts	\$2,500
Equipment	Basketballs	\$615
	Basketball rack, clip boards, mops, storage bins, scorebooks, etc	\$600
Tournament Fees	8 Tournaments	\$3,500
Travel Tournament	Hotel & Meals	\$7,500
Web Hosting/Admin Exp	Hudl	\$1,600
CPR for coaches	2 coaches	\$100
Awards	Trophies, awards	\$700
Senior Night	Program printing, posters, decorations, photos, awards, flowers	\$500
Officials	non league games and custodial	\$1,500
	TOTAL EXPENDITURES	\$33,152
Summary Section		Amount
	ASB Carryover	\$7,128
	Total Revenues	\$29,500
	Total Revenues Available	\$36,628
	LESS: Total Expenditures	\$33,152
10/28/21	Balance	\$3,476