

Acalanes Union High School District		
Campolindo High School		
Season - Winter	Sport - Women's Basketball	240.80
Revenue Source	Revenue Activities	Revenue Budget
Athletic Contributions	17 Varsity & JV at 90% =15 players at \$625	9,375
Tournament	Lamorinda Classic Gate Revenue	1,000
Fundraising	Door Hangers	5,000
Fundraising	Mouthguards	600
	TOTAL REVENUES	15,975
Coaches salaries	Budget Expenditures Itemized	Expenditure Budget
Coaches salaries	(1) Varsity coach, (1) JV Coach & (1) Disc.	5,696
Winter Weight Trainer		1,200
Coach Certification training		200
Equipment	Equipment	350
Fundraising Expense	Door Hanger Printing	500
Uniforms	Varsity Accrual (3 of 3)	700
	JV (2 of 3)	700
Tournaments	V - West Coast Jamboree	450
	V - Para Twins Classic/Piedmont	400
	V - Contra Costa Challenge/Carondelet	75
	V - Sabrina Classic	400
	JV - Alhambra	325
	JV - Mission San Jose HS	400
Video/Stats/Photos	Annual Hudl Fee plus photos	1,000
Teamsnap Website Fees	Varsity and JV @ \$70/each	140
Non-league Referees	Varsity & JV	1,300
Custodial		500
Tournament Costs	Lamorinda Classic	300
End of year celebration.		700
Senior Send Off		100
PAL	15 athletes @ \$30 ea	450
Credit Card Processing	Webstore @ 4.0%	375
	TOTAL EXPENDITURES	16,261
	Summary Section	Amount
	ASB Carryover	5,920
	Accrual for Varsity (3 of 3)	(2,100)
	Accrual for JV (2 of 3)	(1,400)
	Total beginning season amount	2,420
	Total Revenues	15,975
	Total Revenues Available	18,395
	LESS: Total Expenditures	(16,261)
11/5/21	Balance	2,134