

California Department of Education

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

Name of LEA: Acalanes Union High School District (Consortium)

Fiscal Year: 16-17

Total Title III Allocation: LEP \$

Immigrant: \$ 21,755.00

LEP Administrative & Indirect Costs (2%): \$ 0

Immigrant Administrative & Indirect Costs: \$ 0

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English			
Goal 2B: AMAO 2 - English Proficiency			
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts			
Goal 2C: AMAO 3 – AYP in Mathematics			
Goal 2D: High Quality	Teachers working will participate in Professional	Workshop attendance and	\$2500

Professional Development	Development focused on best practices in intervention, curriculum development and instructional practices.	substitute cost.	
Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	AUHSD will purchase supplemental instructional materials, digital/online resources to enhance curricular and instructional practices in the classroom and allow more access to the curriculum. Byron school district will spend funds on purchasing of the curriculum, instructional materials, aid for EL students during after school and summer programs.	Digital instructional materials and educational software. Supplemental textbooks	\$6930 (AUHSD) \$12,325 (Byron) Total: \$19,255
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			IMM \$ <u>21,755</u>

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.

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