

**Acalanes Union High School District
Measure E Citizens' Oversight Committee
2017 - 2018 Fiscal Year Annual Report
December 12, 2018**

On November 4, 2008, 64% of the voters in the Acalanes Union High School District supported Measure E:

“to establish a ten year technology fund, upgrade instructional classroom technology, replace worn, aging roofs, convert obsolete facilities into additional classroom space, upgrade electrical and energy management systems to improve efficiency, and repair, construct, equip or upgrade school facilities. Under the law, the revenue from Measure E can only be spent on building and renovating facilities and technology updating.”

In accordance with Proposition 39, the Strict Accountability in Local Construction Bonds Act of 2000, the Acalanes Union High School District Governing Board established an independent Citizens' Bond Oversight Committee to monitor the expenditure of Measure E bond proceeds, and to keep the public informed. Six members of the public serve on the Oversight Committee. Committee members are John DiBene, Elizabeth Bettis, Sandra Breber, Philip Newsom, Michael Robertson and Lisa Sun.

Measure E bond funds were specifically designed to renovate or replace existing facilities at the four comprehensive high schools, Acalanes, Campolindo, Las Lomas, Miramonte, and the Del Valle Education Center, (which includes Acalanes Center for Independent Study, the Transition and Adult Education programs) and the District Office.

In November 2014, the District issued \$15 million of bond anticipated notes (BANs) to complete the remaining unfunded projects. Listed below is a summary of FY 17-18 expenditures.

Measure E Funds	Expenditures
Acalanes High School	28,117
Campolindo High School	768,039
Las Lomas High School	261,440
Miramonte High School	8,664
District Office	0
Del Valle	0
Total Construction Projects	1,066,260
Administrative Expense	66,102
Technology Endowment	410,670
Total Expenditures	1,543,032

Attachment A summarizes the status of each active Measure E project as of June 30, 2018. The Committee reviewed information provided by the District regarding the projects completed during the fiscal year ended June 30, 2018, and visited several construction sites. Christy White & Associates, independent auditor, presented to the Committee on October 18, 2018 the performance and financial audit for the period

ending June 30, 2018. The Committee noted that the external auditors did not identify any deficiencies in internal controls that they would consider to be material weaknesses or instances of noncompliance related to the financial statements. Based on this scope, the Committee concluded that the 2017-18 projects listed above were completed in compliance with the intent of Measure E.

The Acalanes Union High School District internet site, www.acalanes.k12.ca.us and www.boarddocs.com/ca/auhsd/Board.nsf/Public, provide information on Measure E, financial and performance audits, the Citizens' Oversight Committee, and scheduled meetings.

Attachment A

Measure 'E' Status Report - June 30, 2018

SCHOOL SITE	DESCRIPTION	STATUS	NEXT STEPS	TARGET DATES
ACALANES 13-14	B-6 Renovate Classroom Science CR	COMPLETE	COMPLETE	COMPLETE
CAMPOLINDO 12-13	B12-Painting * C3-Parking Lot Paving * C4-Landscaping	B12 - COMPLETE * C3 - COMPLETE * C4 - COMPLETE	B12 - COMPLETE * C3 - COMPLETE * C4 - COMPLETE	B12 - COMPLETE * C3 - COMPLETE * C4 - COMPLETE
LAS LOMAS 17-18	Building 100 Upper Roof Renovation	Completing Miscellaneous items	Complete Project, review any change orders	Completion September 2018
MIRAMONTE 12-13	A5-Plumbing Infrastructure	COMPLETE	COMPLETE	COMPLETE
MIRAMONTE 12-13	B2-Doors & Hardware	COMPLETE	COMPLETE	COMPLETE
DISTRICT WIDE Prop 39 Energy Savings Project 14-15	Lighting, HVAC & Energy Management * Thermal Solar for Pools	COMPLETE * AHS, LLHS & MHS Collectors are installed and functioning	COMPLETE * CHS installation continues	COMPLETE * Completion December 2018
TECHNOLOGY	10-Year Classroom Technology Fund for Life Cycle Replacement	Replacement is occurring at various sites		