

Acalanes Union High School District

School - Las Lomas Winter 2016
 Season - Boys Soccer

Account Number	Revenue Source	Revenue Activities	Revenue Budget
XXXXX			
	ASB Contribution		3,100
	Athletic Booster Donation	\$15.00 x 20	300
	Athlete Contribution	45 x \$350	15,750
	Fundraisers	Soccer Clinics	4,500
		Foot Golf Tournaments	250
		Advertising Banners	2,000
		Alumni Fest	500
		TOTAL REVENUES	26,400

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coaches Salaries	Varsity, Var Asst. and	7,416
	Trainer Fee	56 x \$20	1,120
	Officials		3,955
	Transportation	7 Bus Trips	3,465
	Tournaments	JV - Dublin	450
		Frosh - Diablo Classic	425
	Frosh Operating Costs	Custodial	550
	Awards/Prizes	????	600
	PAL	45 x \$15	675
	Athlete Gear	56 x \$75	4,200
	Webstore	3% of total Revenue	500
	CarryOver		2,138
		TOTAL EXPENDITURES	25,494

Summary Section	Amount
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ASB Carryover	
Total Revenues	
Total Revenues Available	26,400
LESS: Total Expenditures	(25,494)
Balance	906