

## Acalanes Union High School District

School - Las Lomas Winter 2016  
 Season - Girls Soccer

| Account Number        | Revenue Source       | Revenue Activities | Revenue Budget |
|-----------------------|----------------------|--------------------|----------------|
| XXXXX                 |                      |                    |                |
|                       | ASB Contribution     |                    | 3,100          |
|                       | Booster Donation     | \$15.00 x 44       | 660            |
|                       | Athlete Contribution | Varsity 20 x 375   | 7,500          |
|                       |                      | JV/Frosh 32 x 300  | 9,600          |
|                       | Fundraiser           |                    | 1,500          |
| <b>TOTAL REVENUES</b> |                      |                    | <b>22,360</b>  |

| Account Number            | Major Expenditure Category | Budget Expenditures Itemized | Expenditure Budget |
|---------------------------|----------------------------|------------------------------|--------------------|
|                           | Coaches Salaries           | Varsity and JV               | 4,930              |
|                           |                            | Frosh                        | 1,500              |
|                           | Trainer                    | 60 x \$20                    | 1,200              |
|                           | Officials                  |                              | 3,265              |
|                           | Transportation             | 5 Bus Trips                  | 2,200              |
|                           | Tournaments                |                              |                    |
|                           | Socks                      |                              | 250                |
|                           | Custodial                  |                              | 1,000              |
|                           | Uniforms                   |                              |                    |
|                           | Awards/Prizes              |                              | 1,000              |
|                           | PAL                        | 52 x \$15                    | 780                |
|                           | Athlete Gear               | Varsity                      | 3,000              |
|                           |                            | JV and Frosh                 | 3,500              |
|                           | Webstore                   | 3% of Revenue                | 600                |
| <b>TOTAL EXPENDITURES</b> |                            |                              | <b>23,225</b>      |

| Summary Section                 | Amount        |
|---------------------------------|---------------|
| ASB Carryover                   | 1,467         |
| Total Revenues                  | 22,360        |
| <b>Total Revenues Available</b> | <b>23,827</b> |
| <b>LESS: Total Expenditures</b> | <b>23,225</b> |
| <b>Balance</b>                  | <b>602</b>    |

