

# Acalanes Union High School District

School - LAS LOMAS Date - Winter 2016  
 Season \_\_\_\_\_ Sport - Wrestling

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	ASB funding		3,100
	Booster stipend	\$15 x 20	300
	Athlete Donations	30 x \$250	7,500
	Admission		300
	Fundraisier		
<b>TOTAL REVENUES</b>			<b>11,200</b>

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coaches Salary	JV and Varsity	7,515
	Tournament Entry	7 Varsity	2,225
		5 JV	750
	Uniforms	Singlets	550
	Wrestling Officials		550
	Athletic Trainer	\$20 x 30 to ASB	560
	Transportation		
	Awards	Awards	750
	Athletic Reserve	22 x \$15.00	330
	Webstore	3%	420
<b>TOTAL EXPENDITURES</b>			<b>13,650</b>

Summary Section	Amount
ASB Carryover	<b>2,441</b>
Total Revenues	<b>11,200</b>
<b>Total Revenues Available</b>	<b>13,641</b>
<b>LESS: Total Expenditures</b>	<b>13,650</b>
<b>Balance</b>	<b>(9)</b>