

## Acalanes Union High School District

School - LAS LOMAS Date - Spring 2016  
 Sport Swimming

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	ASB Funding Base	Allocated from ASB	\$ 1,800.00
	Booster stipend	\$15 x booster member on team	\$ 825.00
	Athlete Contributions	85 x \$300	\$ 25,500.00
	Fundraisers		
		<b>TOTAL REVENUES</b>	<b>28,125</b>

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coach Stipends		\$ 9,435.00
	Officials		\$ 1,000.00
	Invitationals	DV Invite, JV Invite, DFAL	\$ 750.00
	Transportation	8 buses (DFAL paid by Boosters)	\$ 4,000.00
	Team Website	Team Unify	\$295
	Team Building	Pasta Feeds, etc.	\$500
	Awards/Prizes	Awards & Banquet	\$ 2,800.00
	Athlete Gear	Spirit (t-shirt, caps)	\$ 5,000.00
	Athletic Trainer	number on roster x \$20	\$ 2,400.00
	Athletic Reserve(PAL)	85 x \$15	\$ 1,320.00
	Webstore	3% of sales on webstore	\$ 535.00
		<b>TOTAL EXPENDITURES</b>	<b>28,035</b>

Summary Section	Amount
ASB Carryover	
Total Revenues	<b>28,125</b>
<b>Total Revenues Available</b>	<b>28,125</b>
<b>LESS: Total Expenditures</b>	<b>(28,035)</b>
<b>Balance</b>	<b>90</b>